ANNUAL REPORT

1989 - 1990

OCTOBER 1990

91-03696/

October 24, 1990

Honorable Paul Connolly
Minister of Education
Department of Education
P.O. Box 2000
Charlottetown, P.E.I.
C1A 7N8

Dear Sir:

I have the honour to submit for your consideration the 1989-90 Annual Report of the Regional Administrative Unit No. 5.

The report offers a summary of educational activities, a report of the Board Chairman, statistical tables on costs, attendance, enrolments, transportation and also contains an audited financial statement for the school year ended June 30, 1990.

Respectfully submitted,

Euclid Bernard

Euclid Bernard
Chairman

eg

INDEX

	Page
Chairman's Report	1
Superintendent's Report	5
School Board Members	7
School Board Committee Structure	8
School Board Personnel	9
Teaching Staff	10
Certification of teaching staff	11
Enrolment - October 31, 1989	12
Enrolment by Age, Grade, Sex	13
Enrolment 1979-1990	14
Transportation Statistics	15
Inventory of School Buses	16
Employees by Category and Average Salary	17
Instructional Personnel by Certificate and Average Salary	18
Financial Statement	1-10

Report of the Board Chairman
Euclid Bernard

Once again, I'm pleased to present a brief report of the Unit # 5 School Board activities for the 1989-90 academic year.

During the year, the Board held eleven regular meetings and four special meetings. A number of issues were addressed in the twelve month period, the French education issue undoubtedly being the major one to be dealt with. It was in September that the Minister of Education put forward a proposal asking the Unit 5 School Board to administer French Education throughout the province. Following many consultations with various stake-holders in education and only after holding a public meeting on the issue, the Board voted in favor of the proposal. The new regulations concerning French Education were adopted in the month of April. On July 1, 1990, the Unit 5 School Board received its new provincial mandate.

A major sporting event was held at the end of June on the school property. Of course, I'm referring to the holding of the Acadian Games. In order for a track and field facility to be constructed, the Board purchased additional land in July. The School Board is happy to have been able to make an important contribution to the Games. We are now blessed with first class sporting facilities that can be utilized by the student population as well as the community. The Acadian Games' Organizing Committee is to be congratulated for their excellent work and the tremendous success they achieved with the Games.

The routine work of the Board was handled by three standing committees. The following committees were in place:

Curriculum (9 meetings)
Antoinette Arsenault, Chairperson
Marie Bernard
Carmella Richard
Diane Richard
Gladys Arsenault

Personnel and Finance (13 meetings)
Yvonne Arsenault, Chairperson
Claudette Arsenault
Gérard Arsenault
Henri Gallant
Karen Gallant

Transportation and Maintenance (13 meetings)
Ulric Gallant, Chairperson
Stephen Arsenault
Brian Perry
René Richard

Following the School Board elections in June of 1989, two positions remained vacant in zone 2. In September, the Minister of Education, Mr. Connolly filled the two positions by appointing Gladys Arsenault and Karen Gallant to the Board.

Mr. Gabriel Arsenault who held the position of Superintendent of Education on an interim basis in 1988-89 filled the position full-time this past year.

Mr. Vallier Ouellette and Mr. Edmond Gallant were appointed to the positions of principal and vice-principal respectively.

The following persons joined the teaching personnel and auxiliary personnel this past year:

Pierre Arsenault - teacher at the intermediate level
Dominique Gagné - guidance counsellor
Liette Gallant - teacher assistant
Bernice Arsenault- French monitor

In regards to the curriculum, new French programs were piloted in grades two and five. New French programs based on the hollistic approach are now in place from grades one to six. A science program "sciences plus" was also piloted at the intermediate level.

A committee was established at the beginning of the school year with the mandate of drafting a special education policy. In January, the Board adopted the policy submitted by the committee.

Another committee was put in place during the year with the task of drafting a policy with regards to discipline in the school setting. In May, the Board accepted the policy brought forward by the committee.

Two workshop days were held on December 4th and February 9th. At both workshops, the issue of children with learning disabilities was addressed. Diane Chevarie from the Department of Education and Annette Cormier, executive director of the Association for Learning Disabilities, region of Montreal were the resource persons.

Mr. Louis Arsenault and Mr. Vallier Ouellette attended the national conference of the Association for Learning Disabilities held in St. John's, Newfoundland, October 19th to the 21st.

The Unit, together with Diane Chevarie of the Department, developed a test which was administered to the children who will be entering grade one in September. The purpose of the test is to determine the state of readiness and the overall development of the children in question. The intention of the Board is to administer this test on an annual basis to those boys and girls entering grade one. We wish to thank the preschool parents' committee for the support and excellent co-operation in this regard. We also wish to extend our thanks to Diane Chevarie who was responsible for developing the test.

During the year, the School Board was represented at the following conferences: Association of Acadian Administrators in Education held in Grand-Digue, N.B., Educational Leadership Conference held in Mill River, School Trustees' Association and the Atlantic Association of School both held in Charlottetown and the Canadian School Trustees' Association held in Saskatoon, Saskatchewan.

In closing, may I be permitted to sincerely thank the members of the Board, the School Board Office employees, the Minister and his team and all the other employees who made this year a successful one.

I also wish to extend the Board's sincere gratitude to all the taxpayers of Unit 5 for the support and collaboration throughout the year.

Report of the Superintendent of Education
Gabriel Arsenault

Another school year has gone by and it certainly has been an historic one for Unit # 5 as far as French Education is concerned. It was in the month of February that the School Board accepted the Minister's proposal asking the Board to administer French Education first language throughout the province effective July I.

I want to take this opportunity to thank the different groups consulted for their comments and advice. The sharing and dialogue initiated through the consultation process made it easier for the Board to reach a decision in the best interest of all concerned.

Changes are continually taking place within the school curriculum. Efforts are ongoing in order to put in place a French program based on the hollistic approach at all grade levels. Changes are also occurring in other areas of curriculum such as in the mathematics and the science programs. These and other changes in curriculum are made possible because of the dedication of the teaching personnel and the support and efforts of the consultants from the French division of the Department of Education.

During the 1989-90 school year, the School Board adopted two new policies. The first policy dealt with special education while the second one was in regards to discipline in the school setting. I wish to thank those who served on the committees. Each member made a valuable contribution in the drafting of the two policies.

The financial situation of the Unit remains one of restraint as indicated in our audited financial statement. Despite the fact that certain decisions involving disbursement of funds had to be altered or delayed, we feel that the more important renovations and purchases of equipment were carried out. Operation budgets have met the needs of the Unit to a certain extend, although the administration and professional development budgets remain a source of concern.

A project that was of great interest to us all this last year was undoubtedly the preparations and the eventual holding of the Jeux de l'Acadie. We wish to thank the Minister for allowing Unit 5 to make certain changes to the school calendar making it possible for the community to hold the Games. Our sincere thanks go out to the organizing committee for their excellent co-operation and we congratulate them for the tremendous success achieved during "La finale des Jeux de l'Acadie." As a benefit of the Games, we now have first class sporting facilities that can be used by the student population and the community at large.

In closing, may I extend my sincere thanks to the office staff for their dedicated service performed over the past year.

My sincere thanks go out to our board members and to our board chairman, Mr. Euclid Bernard for the support and excellent co-operation. It is my ongoing pleasure and privilege to serve the Unit to the best of my ability.

Finally, I wish to express my appreciation to the school administration team, the instructional staff, the support staff and the students for their dedication to the task and the excellent collaboration throughout the year.

School Board - 1989 - 1990

Zone 1	Gérard Arsenault Stephen Arsenault Brian Perry
Zone 2	Gladys Arsenault Yvonne Arsenault Karen Gallant
Zone 3	Marie Bernard Diane Richard René Richard
Zone 4	Antoinette Arsenault, Vice-president Claudette Arsenault, Secretary Henri Gallant
Zone 5	Euclid Bernard, President Ulric Gallant Carmella Richard

Committees - Unit 5 School Board - 1989-1990

Executive

President - Euclid Bernard
Vice-president - Antoinette Arsenault
Secretary - Claudette Arsenault

Personnel and Finance Committee

Yvonne Arsenault, president
Gérard Arsenault
Claudette Arsenault
Karen Gallant
Henri Gallant

Transportation and Maintenance Committee

Ulric Gallant, president
Brian Perry
René Richard
Stephen Arsenault

Curriculum Committee

Antoinette Arsenault, president
Diane Richard
Carmella Richard
Gladys Arsenault
Marie Bernard

Board Office Staff - 1989-1990

Superintendent of Education - Gabriel Arsenault
Accounting Technician - Noëlla Gallant
Secretary - Elise Gallant (half-time)
Operations Supervisor - Marcel Bernard

School Secretaries

Lorraine Brown
Elise Gallant (half-time)

Janitorial Staff

Edward F. Gallant - Custodian
Victor Rousselle - Custodian
Alyre Arsenault - Cleaner
Cécile Barriault - Cleaner
Claudette Poirier - Cleaner

School Bus Drivers

Edward Arsenault - A
Ernest F. Arsenault - A
Léo J. Arsenault - A
Henri Bernard - B
Euclide Gallant - A
Edward J. Gallant - A
Jules Gallant - A
Benoit Poirier - A
Alyre Richard - A

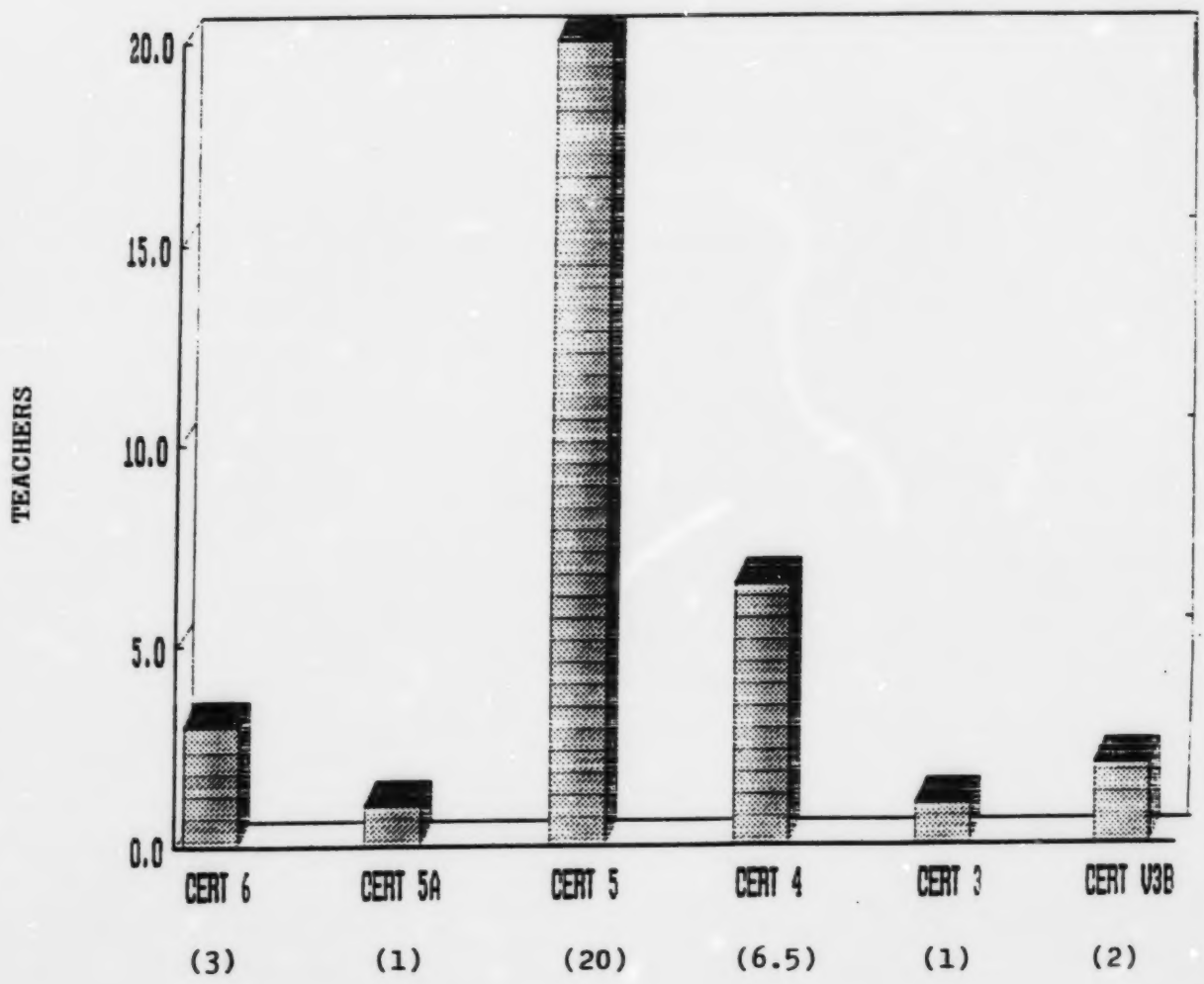
Teaching Staff - 1989-90

École Évangéline

Vallier Ouellette, Principal
Edmond Gallant, Vice-principal
Albert Arsenault
Bénita Arsenault
Bernice Arsenault
Darlene Arsenault
Erma Arsenault
Eva Arsenault
Imelda Arsenault, half year
Léona Arsenault
Louis Arsenault
Marie-Anne Arsenault
Orella Arsenault
Pierre Arsenault
Rita Arsenault
Simone Arsenault
Una Arsenault
Zita Arsenault
Raymond Bernard
Paul Cyr
Dominique Gagné
Jeanne Gallant, half year
Lorraine Gallant
Nicole Gallant
Ronald Gallant
Thérèsa Gallant
Zita Gallant
Philippe LeBlanc
Carmella Lubbersen
Dick Lubbersen
Claudette McQuaid
Patricia Perry
Aldine Richard
Velma Richard
Bernice Arsenault, French monitor
Liette Gallant, Teacher assistant
Sophie McNeill, Teacher assistant

TEACHING STAFF

Certification 1989-1990



Total of teachers - 33.5

Enrolment October 31, 1989

École Évangéline - Grades 1 - 12	491
Number of students participating in the Integration Program at Holland College	5

PRINCE EDWARD ISLAND

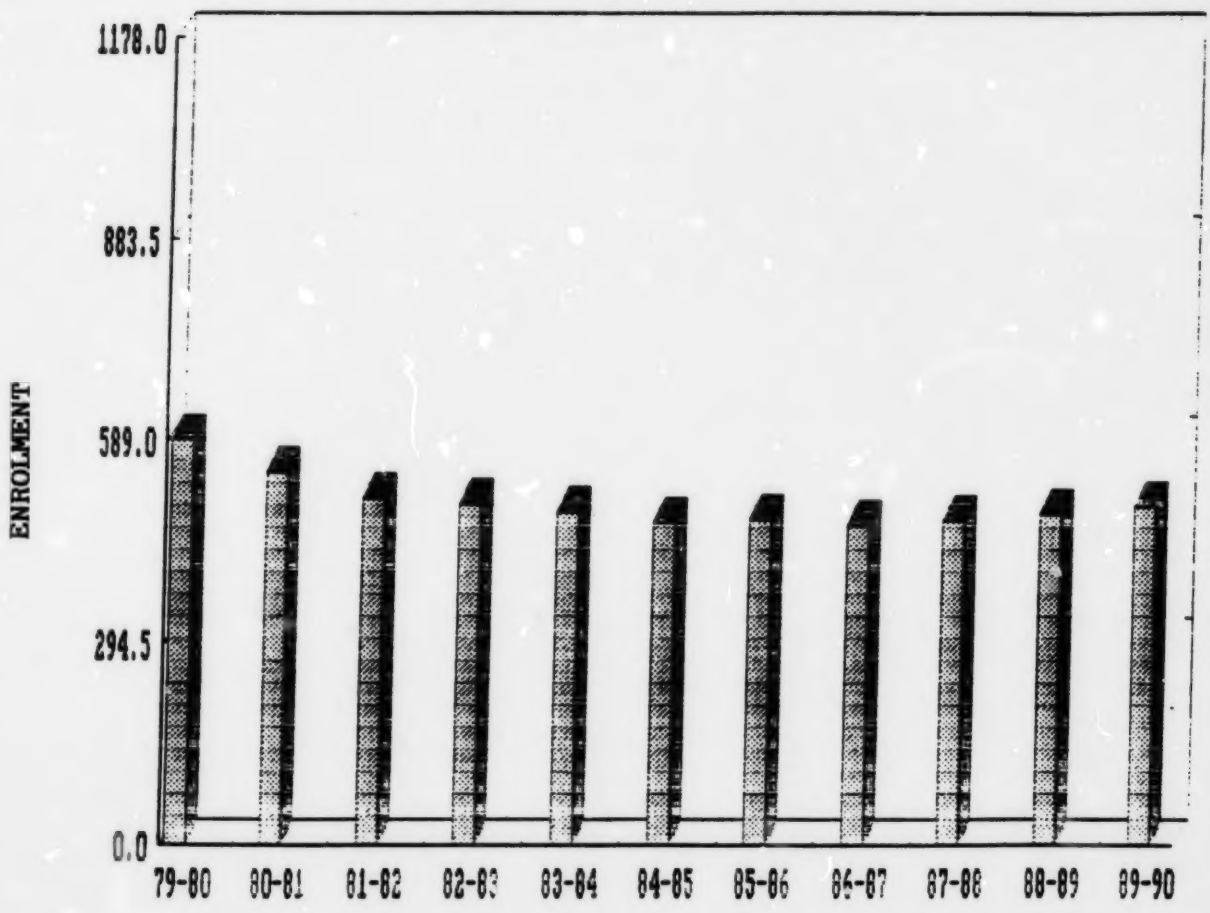
ENROLMENT BY AGE, GRADE, SEX

UNIT 5

OCTOBER 31, 1989

AGE	GRADE 1 F	1 M	2 F	2 M	3 F	3 M	4 F	4 M	5 F	5 M	6 F	6 M	7 F	7 M	8 F	8 M	9 F	9 M	10 F	10 M	11 F	11 M	12 F	12 M	SPEC. F	SPEC. M	TOTAL F	TOTAL M	TOTAL
Under 6	8	5																									8	5	13
6	25	23	1	6																							26	29	55
7	1	1	18	17	4	3																					23	21	44
8			4	6	14	18	3	2																			21	26	47
9						5	14	18	1	6																	15	29	44
10								4	16	12	3	4															19	20	39
11										3	15	20	4	3													19	26	45
12													18	14	2	3											20	17	37
13												1	2	4	24	9	1	2									27	16	43
14														1	2	3	14	11	2	2							18	17	35
15																	1	1	13	7	7	3					21	11	32
16																		3	1	1	12	10	4	3			17	17	34
17																					1	2	15	3			16	5	21
18																							1	1			1	1	2
19																													
20																													
Over 20																													
	34	29	23	29	18	26	17	24	17	21	18	25	24	22	28	15	16	17	16	10	20	15	20	7			251	240	491

ENROLMENT OCTOBER 31, 1979-1990



(589) (543) (504) (495) (484) (469) (473) (465) (472) (481) (491)

REGIONAL SCHOOL UNIT NO. 5

TRANSPORTATION STATISTICS 1989-1990

1)	Number of operational buses	10
2)	Seating capacity of buses used	600
3)	Number of students transported	491
4)	Kilometers per day - regular routes	503
5)	Kilometers per year - regular routes	91,546
6)	Kilometers per year - extra-curricular	26,604
7)	Total kilometers per year	118,150
8)	Cost of salaries and benefits	$191,008
9)	Cost of bus operation	$ 54,261
10)	Total operational cost (8 + 9)	$245,269
11)	Average number of students per bus (3 ÷ 1)	49.1
12)	Average number of yearly kilometers per bus (7 ÷ 1)	11,815
13)	Operational cost per bus (9 ÷ 1)	$ 5,426
14)	Operational cost per kilometer (9 ÷ 7)	.46
15)	Total transportation operational cost per student transported (10 ÷ 3)	$ 499

Regional School Unit No. 5
Inventory of School Buses

Number of school buses on hand July 1, 1989	10
Buses sold since July 1, 1989	1
Other buses removed from inventory	0
New buses:	
Ordered	1
Delivered	1
Number of buses on hand July 30, 1990	10

Number of Full-time Equivalent Employees By Category and Average Salary

CATEGORY	No.	AVERAGE SALARY
Clerical	3	$ 23,284
Teacher Assistants	2	13,534
Janitorial	4.75	22,490
Transportation	9	15,513
Supervisory:		
Instructional and Non-Instructional	2	53,054
	20.75	$ 18,313

Number of Full-time Equivalent Teachers By Qualification & Average Salary

Class of Credentials	No.	Average Salary
C3	1	$ 29,006
C4	6.5	29,156
C5	20	38,398
C5A	1	43,573
C6	3	43,644
V3B	2	42,717
	33.5	$ 35,464

Note: Above amounts include responsibility allowances but do not include substitute teachers' salaries.

REGIONAL ADMINISTRATIVE UNIT NO. 5

ABRAM-VILLAGE, PRINCE EDWARD ISLAND

F I N A N C I A L S T A T E M E N T S

JUNE 30, 1990

Doane Raymond

CONTENTS

	PAGE
Auditors' Report	1
Balance Sheet	2, 3
Statement of Capital Surplus	4
Statement of Revenue, Expense and Operating Surplus	5
Schedule of Administration Expenses	6
Schedule of Instructional Expenses	7
Schedule of School Maintenance and Operation Expenses	8
Schedule of Transportation Expenses	9
Notes to Financial Statements	10

AUDITORS' REPORT

To the Board of School Trustees of Regional Administrative Unit No. 5

We have examined the balance sheet of Regional Administrative Unit No. 5 as at June 30, 1990 and the statements of revenue, expense and operating surplus and capital surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the Unit as at June 30, 1990 and the results of its operations for the year then ended in accordance with generally accepted accounting principles adopted for Prince Edward Island Regional Administrative Units applied on a basis consistent with that of the preceding year.

Summerside, Prince Edward Island

September 13, 1990 Chartered Accountants

REGIONAL ADMINISTRATIVE UNIT NO. 5

BALANCE SHEET

JUNE 30, 1990

ASSETS			1990	1989
Current				
Cash			$ 131,274	$ 40,088
Receivables				
Grant - Province of Prince Edward Island			16,001	102,461
Miscellaneous			13,780	30,285
			161,055	172,834
Capital				
Fixed (Note 1)	Gross Value	Accumulated Depreciation	Net Book Value	Net Book Value
Land	$ 32,276		$ 32,276	$ 7,757
Buildings	2,593,499	$ 694,420	1,899,079	1,840,086
Furniture and equipment	509,411	395,635	113,776	116,880
Buses	303,204	196,580	106,624	91,904
	$3,438,390	$1,286,635	2,151,755	2,056,627
			$2,312,810	$2,229,461

REGIONAL ADMINISTRATIVE UNIT NO. 5

BALANCE SHEET

JUNE 30, 1990

LIABILITIES AND SURPLUS	1990	1989
Current		
Payables and accruals		
General	$ 21,544	$ 23,864
Salaries and benefits	16,744	21,377
Debentures and interest payable	1,238	1,238
Payable to Province of Prince Edward Island	66,397	78,459
Deferred funding (Note 2)	54,271	23,413
	160,194	148,351
Operating surplus (deficit)	861	24,483
	161,055	172,834
Capital		
Long term debt (Note 3)	977,151	935,067
Capital surplus	1,174,604	1,121,560
	2,151,755	2,056,627
	$2,312,810	$2,229,461

ON BEHALF OF THE BOARD

Trustee

Trustee

REGIONAL ADMINISTRATIVE UNIT NO. 5

STATEMENT OF CAPITAL SURPLUS

YEAR ENDED JUNE 30, 1990

	1990	1989
Capital surplus, beginning of year	$1,121,560	$1,114,790
Add:		
Land	24,519	
Major renovations - buildings	107,687	18,312
Furniture and equipment	16,974	28,952
Buses	41,742	
Debt retirement	32,916	93,891
	223,838	141,155
Deduct:		
Disposal of fixed assets		3,705
Issue of long term debt	75,000	40,000
Depreciation		
Buildings	48,694	47,182
Furniture and equipment	20,078	20,626
Buses	27,022	22,872
	170,794	134,385
Capital surplus, end of year	$1,174,604	$1,121,560

REGIONAL ADMINISTRATIVE UNIT NO. 5

STATEMENT OF REVENUE, EXPENSE AND OPERATING SURPLUS

YEAR ENDED JUNE 30, 1990

	Page	1990	%	1989	%
Revenue					
Grants from the Department of Education					
Administration		$ 197,557	8.0	$ 205,261	8.4
Instructional		1,531,368	62.0	1,496,095	61.1
School maintenance and operation		247,601	10.0	244,655	10.0
Transportation		238,256	9.7	246,910	10.1
Interest on long term debt		130,226	5.3	133,789	5.5
Depreciation funds		95,794	3.9	90,680	3.7
Grant - French Monitor Program		9,306	.4	12,004	.5
Rentals		14,607	.6	16,183	.6
Interest		1,458		49	
Sale of assets				980	
Sundry		1,860	.1	2,690	.1
		2,468,033	100.0	2,449,296	100.0
Expenses					
Administration	6	217,605	8.7	216,222	8.9
Instructional	7	1,538,179	61.7	1,501,611	62.0
School maintenance and operation	8	340,599	13.7	300,937	12.3
Transportation	9	272,291	10.9	258,850	10.6
Interest on long term debt		130,226	5.2	133,789	5.5
Special capital projects (Note 4)		(7,245)	(.2)	1,476	.7
		2,491,655	100.0	2,412,885	100.0
Excess of expense over revenue		(23,622)		36,411	
Operating surplus (deficit), beginning of year		24,483		(11,928)	
Operating surplus, end of year		$ 861		$ 24,483	

REGIONAL ADMINISTRATIVE UNIT NO. 5

SCHEDULE OF ADMINISTRATION EXPENSES

YEAR ENDED JUNE 30, 1990

	1990	%	1989	%
Salaries and benefits				
Supervisory and clerical	$ 136,463	62.7	$ 135,576	62.7
Insurance			476	
Professional services	5,600		6,815	
Board member remuneration	25,315		25,000	
Board member travel and other	22,179		23,213	
Postal services	3,258		3,363	
Freight and express	457		345	
Advertising	2,063		3,898	
Office supplies	1,185		491	
Telephone	9,470		9,243	
Travel	8,193		5,441	
Professional development	3,040		1,580	
Miscellaneous	382		781	
	81,142	37.3	80,646	37.3
	$ 217,605	100.0	$ 216,222	100.0

Note: Supervisory and clerical salaries include:

Superintendent
Board office secretarial and clerical staff
School secretarial staff

REGIONAL ADMINISTRATIVE UNIT NO. 5

SCHEDULE OF INSTRUCTIONAL EXPENSES

YEAR ENDED JUNE 30, 1990

	1990	%	1989	%
Salaries and benefits				
Instructional supervisory	$ 175,638	11.4	$ 117,948	7.8
Instructional non supervisory	1,337,537	87.0	1,352,146	90.1
	1,513,175	98.4	1,470,094	97.9
Program				
Library	918		741	
Duplicating supplies	5,809		12,536	
Academic supplies	3,998		4,123	
Home economics	81		476	
Industrial arts	4,026		4,608	
Science	310		919	
Physical education	2,967		2,988	
Music	532		467	
Computer	1,251		1,114	
Special education	788		695	
Vocational education				
Motor vehicle	1,011		723	
Business	497		443	
Pre vocational education				
Drafting	934		800	
Miscellaneous	1,882		884	
	25,004	1.6	31,517	2.1
	$1,538,179	100.0	$1,501,611	100.0

Note: Supervisory salaries include:
Principals
Vice Principals
Co-ordinators

Non-supervisory salaries include
All teaching staff excluding
those listed above.

REGIONAL ADMINISTRATIVE UNIT NO. 5

SCHEDULE OF SCHOOL MAINTENANCE AND OPERATION EXPENSES

YEAR ENDED JUNE 30, 1990

	1990	%	1989	%
Salaries and benefits	$ 151,553	44.5	$ 132,266	44.0
Fuel	28,895		24,714	
Insurance	7,644		7,871	
Rentals	9,842			
Electricity	26,703		24,553	
Garbage, water and sewage	7,356		5,598	
Janitorial supplies	6,623		6,299	
Equipment repairs	2,315		2,893	
Building repairs	20,418		14,787	
Annual cleaning	1,197		2,454	
Maintenance of grounds	3,086		6,137	
Snow removal	3,440		2,265	
Equipment maintenance contract	2,690		3,071	
Miscellaneous	65		221	
	120,274	35.3	100,863	33.5
Depreciation - buildings	48,694		47,182	
- furniture and equipment	20,078		20,626	
	68,772	20.2	67,808	22.5
	$ 340,599	100.0	$ 300,937	100.0

Note: Salaries include:
Building and maintenance supervisor
Janitorial staff
Maintenance staff

REGIONAL ADMINISTRATIVE UNIT NO. 5

SCHEDULE OF TRANSPORTATION EXPENSES

YEAR ENDED JUNE 30, 1990

	1990	%	1989	%
Salaries and benefits	$ 191,008	70.2	$ 193,093	75.0
Gas	25,637		20,392	
Oil	1,062		1,173	
Repairs	20,308		15,345	
Insurance	1,626		1,070	
Tires	1,543		2,387	
Extra curricular transportation	1,046		842	
Snow removal	642		325	
Miscellaneous	2,397		1,351	
	54,261	19.9	42,885	16.6
Depreciation - buses	27,022	9.9	22,872	8.4
	$ 272,291	100.0	$ 258,850	100.0

Note: Salaries include:
Transportation supervisor
Bus driver staff

REGIONAL ADMINISTRATIVE UNIT NO. 5

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1990

1. Accounting policies

a) Capitalization of fixed assets

Land, buildings, furniture and equipment are shown at value carried in the accounts of the former school boards at June 30, 1972 with subsequent additions at cost. Buses are shown at cost.

b) Depreciation

Depreciation is recorded on the diminishing balance basis for buildings at the rate of 2.5% and furniture and equipment at the rate of 15%. Depreciation is recorded on the straight line basis for buses at the rate of 12%.

c) Commitments

Included in payables and accruals are outstanding commitments pertaining to the 1989-90 school year for which the goods and services are to be received or provided subsequent to year end.

d) Deferred revenue

The Department of Education requires the unexpended portion of grants received for school bus purchases to be deferred and used for future bus purchases.

e) Interest on long term debt

Interest on long term debt is not accrued at year end but is recorded as an expenditure only when paid. The amount accrued at June 30, 1990 was $35,009 (1989 - $33,030). This will be received as a grant from the Department of Education when paid.

REGIONAL ADMINISTRATIVE UNIT NO. 5

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1990

2. Deferred funding - fixed assets

	1990	1989
Balance, beginning of year	$ 23,413	$ 313
Grants received	95,700	
Funding through issue of long term debt		23,100
Paid from operating budget	1,419	
	120,532	23,413
Land purchased	24,519	
Bus purchases	41,742	
	66,261	
Balance, end of year	$ 54,271	$ 23,413

REGIONAL ADMINISTRATIVE UNIT NO. 5

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1990

3. Long term debt - debentures

	1990	1989
11 1/2% debenture maturing March 15, 1995	$ 75,000	
11 7/8% debenture maturing March 31, 1994	33,688	$ 40,000
9 % debenture, maturing February 16, 1992	17,276	24,859
14 1/4% debenture, maturing March 31, 2010	838,800	846,661
11 % debenture, maturing September 3, 1990	12,387	23,547
	$ 977,151	$ 935,067

Annual principal repayments required in each of the next five years are as follows: 1991 - $48,461, 1992 - $40,373, 1993 - $35,364, 1994 - $39,881, 1995 - $33,914. Funds for the above repayments will be provided annually by the Department of Education.

4. Special capital projects

	1990	1989
Total capital additions	$ 190,921	$ 47,264
Capital grants from the Department of Education	(123,166)	(28,888)
Funding through issue of long term debt	(75,000)	(16,900)
	$ (7,245)	$ 1,476

5. Minority language items included in instructional revenue and expense

	1990	1989
Grant revenue	$ 6,900	$ 21,188
Expenses	7,076	24,111
	$ (176)	$ (2,923)